Clm # 4-2013

State of Kansas Special District 2013

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of Cemetery #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2012 1 1	
				2013 Adopted Budg	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determi	ne Limit for 2013	2			out only
Allocation MVT, RVT, I	6/20M Veh & Slice	3	1		
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5	1		
<u>Fund</u>	K.S.A.		1		
General	0	6			
Debt Service	10-113				
		7			
Totals		xxxxxxxx	0	0	
Budget Summary	127	8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitaliza	tion Rebate	9			- curry clerk's Osc Olli
Resolution					Nov. 1, 2013 Total
Assisted by:				l	Assessed Valuation
Address:		5)	wight 5	Donie y	rea,
					
	-			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
					*
Attest: Oct 18	, 2012		75 10 10 10		
Attest: Oct 18 Clara Stra	M_				
County Clerk			Gover	rning Body	

Cemetery #4 Rooks County

Computation to Determine Limit for 2013

1.			Amount of Levy
2.		+ \$.	0
3.		• \$	0
	Debt Scryice	\$ _	0
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012:		
5.	Increase in Personal Property for 2012:		
	5a Paragral Description 2010		
	5h Pomonal Day 4 2011		
	5c. Increase in Personal Property (5a minus 5b) - 3,104 + 771		
6.	Valuation of Property that has Classical Valuation (Use Only if > 0)		
٠.	Valuation of Property that has Changed in Use during 2012:		
7.	Total Valuation Adjustus and (C. C. C. C.		
•	Total Valuation Adjustment (Sum of 4, 5c, 6)		
8.	Total Estimated Valuation July, 1,2012 575.218		
Ο.	Total Estimated Valuation July, 1,2012 575,218		
9.	Total Valuation lass Valuation to the state of the state		
· ·	Total Valuation less Valuation Adjustment (8 minus 7) 573,621		
10	Factor for Increase (7 divided by 9)		
10.	0.00278		
1 1	Amount of Increase (10 times 3)		
	+	\$	0
12	Mayimum Ton Lauran L.P.		
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	0
12	Dobé Comite I and the sada not		
J.	Debt Service Levy in this 2013 Budget	-	0
1	Mariana		
4.	Maximum levy, including debt service, without a Resolution (12 plus 13)		0
		_	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #4 Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

_		_		,		<u> </u>	- n							
	Slider													
Year 2013	16/20M Veh	c	0	0	C	0								0.00000
Allocation for Year 2013	RVT	0	0	0	0	0	0	0	0	0			0.00000	Slider Factor
	MVT	0	0	0	0	0		ı	,	ı		0.00000	16/20M Factor_	<i>S</i> 3
Tax Levy Amount in	2011 Budget	0	0	0	0	0	nate	nate	ehicle Tax Estimate	mate	0.00000	RVT Factor_		
2012	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

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2013

Cemetery #4 Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
				· · · · · · · · · · · · · · · · · · ·	
	Totals	0	0		
Ţ	Adjustments*			0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Cemetery #4 Rooks County

Rate of Issued Amount Outstanding Sold Date Due Due Due Doil Due Due Doil Due Doil Due Doil Due Doil Doil Doil Doil Doil Doil Doil Doil		4									
of Issue Amount Outstanding Issued Date Due Jan 1,2012 2012 2012 2012 2013 2014 2014 2014 2015 2014 201		Dale	Interest		Amount			Amo	unt Due	Amo	int Due
n: Assued Jan 1,2012 Interest Principal Interest Principal Interest n: No	Time of Dobe	Jo .	Rate	Amount	Outstanding	Date	e Due	20	112	20	J3 77
	Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Princinal	Interact	Deinging
	General Obligation:								mdiani	IIICICSI	rincipal
	Total G.O.							(2
	Revenue Bonds:							O	0	0	0
Levenue ther											
evenue ther											
evenue ther											
ther	Total Darianie										
ther	I otai nevenue				0			<	<		
	Other:									0	0
	Total Other										
	Total				0			0	0	0	0
	1 Cum				0			U	•	6	
				}			L			9	n

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		T		Ę			
		וכוווו		lotal			
		Jo	Interest	Amount	Principal	Payments	Paymente
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1.2012	Jan 1.2012	2012	2013
							202
						2	
				8		•	,
					>	_	=

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2011	Estimate 2012	Year 2013
Receipts:			0
Ad Valorem Tax		ļ <u></u>	
Delinquent Tax	· · · · · · · · · · · · · · · · · · ·		0 xxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax	 		
16/20M Vehicle Tax	·		
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous	······································	:	
Does misc. exceed 10% of Total Receipts		****	
Total Receipts			
Resources Available:	0		
Expenditures:	0	(
sapenditures.		· · · · · · · · · · · · · · · · · · ·	ļ.,
	7		
leighborhood Revitalization Rebate			
liscellaneous		777 787	
oes misc. exceed 10% Total Expenditures			
otal Expenditures	0	0	(
nencumbered Cash Balance Dec 31	0		
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
ranger ramority remount.		ppropriated Balance	xxxxxxxxxxxxxxx
	Total Evnenditue	Non-Appr Balance	
	rotai Expelialture		(
D.P	nament Carry D	Tax Required	
Delii	nquent Comp Rate:	0.000	
	Amount of 20	12 Ad Valorem Tax	

2013

NON-BUDGETED FUNDS

Cemetery #4

(Only the actual budget year for 2011 is to be shown)

Total 91,540 91,754 90,618 819'06 214 1,136 0 0 0 0 (5) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts. 819'06 91,754 91,540 1,136 214 214 236 006 Non-Budgeted Funds (1) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Operations Receipts: Mowing Interest

** Note: These two block figures should agree.

The governing body of

Cemetery #4

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Leo Kollman's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

90000	Prior Year Ac	tual 2011	Current Year Esti	mate for 201	Proposed I	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		
General			-		Tot Expenditures		Tax Kate
Debt Service					 		
	1,136		· ·				
Totals	1,136	0.000	0	0.000	0	0	0.000
Less: Transfers	0	***	0	0.000	0	U	0.000
Net Expenditures	1,136	İ	0				
Total Tax Levied	0		0		xxxxxxxxxxxx	00	
Assessed Valuation	630,852		541,141		575,218	~~	
Outstanding Induly 1					373,216		
Outstanding Indebted							
Jan 1.	2010		2011		2012		

Jan 1,	<u>2010</u>
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

 2011	
0	
0	
0	
0	
0	

 <u> 2012</u>	
0	
0	
0	
0	
0	

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^{*}Tax rates are expressed in mills.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation:	575,218
Valuation Factor:	575.218
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.